



1 EXHIBIT A

2 SUMMARY OF SUPPLEMENTAL BUDGET

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FUND: FACILITIES CAPITAL FUND

Resource	Amount	Requirement	Amount
1		1 Capital Outlay	15,500
2		2 Contingency	-15,500
<b>Revised Total Resources</b>	<b>2,342,034</b>	<b>Revised Total Requirements</b>	<b>2,342,034</b>

**Comments:**

To rollover FY17-18 funding for refurbishing gym exterior at Community Center

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FUND: INTERNAL SERVICE FUND

Resource	Amount	Requirement	Amount
1 Charges for Services	26,400	1 Vehical Maintenance	26,400
<b>Revised Total Resources</b>	<b>323,183</b>	<b>Revised Total Requirements</b>	<b>323,183</b>

**Comments:**

To rollover FY17-18 funding for vehicle to replace 1991 Dodge W250 Fleet

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FUND: GENERAL

Resource	Amount	Requirement	Amount
1 Miscellaneous Revenue	35,954	1 Police	25,954
2		2 Transfers Out	10,000
<b>Revised Total Resources</b>	<b>15,633,616</b>	<b>Revised Total Requirements</b>	<b>15,633,616</b>

**Comments:**

Provide appropriation for new training grant received \$1,822, increase training budget - reimbursement received from City of Aumsville \$34,132, reduce property abatement by \$10,000 to transfer to new fund.

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FUND: REPAIR AND DEMOLITION FUND

Resource	Amount	Requirement	Amount
1 Transfers In	10,000	1 Materials and Services	10,000
<b>Revised Total Resources</b>	<b>10,000</b>	<b>Revised Total Requirements</b>	<b>10,000</b>

**Comments:**

To create new fund with \$10,000 appropriation for possible property abatement, repair, and/or demolition

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