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4 **RESOLUTION NO. 2015-14**
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7 **A RESOLUTION ADOPTING THE SUPPLEMENTAL BUDGET OF THE CITY OF LINCOLN**
8 **CITY, OREGON, FOR THE FISCAL YEAR 2014-2015, AS APPROVED BY THE CITY**
9 **COUNCIL, AND MAKING APPROPRIATIONS**
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11 WHEREAS, ORS 294.471 provides that the governing body of any municipal corporation
12 may make a supplemental budget where an occurrence or condition which had not been
13 anticipated at the time of the preparation of the budget for the current year requires a change in
14 financial planning; and

15 WHEREAS, the publication of the supplemental budget was given in the manner
16 provided in ORS 294.311;

17 NOW, THEREFORE, BE IT RESOLVED by the City Council of Lincoln City as follows:

18 Section 1. That it hereby adopts the supplemental budget for 2014-2015, and is now
19 on file in the office of the Finance Director.

20 Section 2. BE IT FURTHER RESOLVED that the additional amounts for the fiscal
21 year ending June 30, 2015, for the purposes shown below are hereby appropriated as follows:

22 SEE EXHIBIT "A"

23 This resolution shall be effective upon passage.

24 PASSED AND APPROVED by the City Council of The City of Lincoln City this 8th day of
25 June 2015.

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28 **DON WILLIAMS, MAYOR**
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30 **ATTEST:**

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34 **CATHY STEERE, CITY RECORDER**
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EXHIBIT A

SUMMARY OF SUPPLEMENTAL BUDGET

FUND: GENERAL FUND

Resource	Amount	Requirement	Amount
1 Inter-Governmental Revenue	59,372	1 Dispatch	874,725
2 Miscellaneous Revenue	200	2 Transfers Out	-810,000
3 Transfers In	67,782	3 Contingencies	62,629
Revised Total Resources	12,105,747	Revised Total Requirements	12,105,747

Comments:

To move Dispatch into General Fund

FUND: DISPATCH

Resource	Amount	Requirement	Amount
1 Inter-Governmental Revenue	-59,732	1 Personnel Services	-761,553
2 Miscellaneous Revenue	-200	2 Materials and Services	-101,172
3 Transfers In	-810,000	3 Capital Outlay	-12,000
4 Beginning Fund Balance	16,504	4 Transfers Out	67,782
		5 Contingencies	-46,125
Revised Total Resources	67,782	Revised Total Requirements	67,782

Comments:

To move Dispatch to General Fund

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